

APPENDIX D

West Devon Borough Council - Budget Timetable for 2017/18 onwards

Date	Committee
20th September 16	Hub Committee – To consider the draft Medium Term Financial Strategy (MTFS)
3 rd October 16	Members’ Budget Workshop – To carry out a full review of the MTFS
8 November 16	Overview and Scrutiny Committee – To consider the outcome of the Members’ Budget Workshop and progress on the budget proposals for 2017/18.
29 November 16	Hub Committee – Draft Budget Proposals for 2017/18
17 January 2017	Joint Overview & Scrutiny Committee – To comment on the Draft Budget Proposals for 2017/18
24 January 17	Hub Committee – To recommend Final Budget Proposals to Council for 2017/18
2 February 17	Date which Council Procedure Rule 16 applies
7 February 17	Full Council – To approve Final Budget Proposals for 2017/18 and set the WDBC share of the Council Tax
21 February 17	Council Tax Resolution Panel – to agree the Council Tax Resolution for 2017/18 (This is WDBC share plus all other precepting authorities share).

Note 1- Council Procedure Rule 16 states that ‘Where a member intends to move a motion or amendment in relation to the Budget, the text of that motion or amendment must be put in writing and submitted to the Head of Paid Service by 9am on the third working day before the meeting, in order that officers may have sufficient time to consider and advise the Council of the financial implications of any such motion or amendment’. As per the timetable above, this would need to be submitted by 9am on Thursday 2nd February.